

**STATEMENT 1
DG FARMS CDD
GENERAL FUND (O&M) - FY 2024 PROPOSED BUDGET - VERSION 2**

	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 AMENDED	FY 2023 Actual 03.31.2023	FY 2024 PROPOSED	VARIANCE 2023 - 2024
REVENUE								
GENERAL FUND REVENUES /(1)	\$ 477,239	\$ 321,240	\$ 498,346	\$ 510,106	758,469	629,189	964,425	205,956
DEVELOPER FUNDING	-	204,944	-	-	-	-	-	-
INTEREST	251	-	-	-	-	-	-	-
LOT CLOSINGS		12,877		154,555	-	46,148	-	-
MISCELLANEOUS REVENUE	105	5,414	-	-	-	388	-	-
TOTAL REVENUE	477,597	544,475	498,346	664,661	758,469	675,725	964,425	205,956
EXPENDITURES								
GENERAL ADMINISTRATIVE								
SUPERVISORS COMPENSATION	\$ 3,200	\$ 3,200	\$ 2,360	\$ 7,575	10,401	5,601	12,000	1,599
PAYROLL TAXES	245	245	230	415	734	367	918	184
PAYROLL SERVICES	398	245	248	400	931	601	715	(216)
MANAGEMENT CONSULTING SERVICES	29,008	29,008	29,000	29,000	31,000	14,500	31,000	-
CONSTRUCTION ACCOUNTING SERVICES	-	-	-	-	-	-	-	-
PLANNING, COORDINATING & CONTRACT SERVICES	36,000	36,000	36,000	36,000	36,000	18,000	36,000	-
ADMINISTRATIVE SERVICES	6,000	6,000	6,000	6,000	6,000	3,000	6,000	-
BANK FEES	276	-	290		464	364	180	(284)
MISCELLANEOUS	3,000	747	1,596	232	-	-	500	500
AUDITING SERVICES	2,800	2,950	3,100	3,814	3,600	-	3,600	-
TRAVEL PER DIEM		15	35	7	226	226	250	24
INSURANCE	17,629	18,511	19,712	20,677	26,261	15,518	34,613	8,352
REGULATORY AND PERMIT FEES	175	175	175	175	175	175	175	-
ROOM RENTAL	-	13	-	142	1,600	-	2,400	800
LEGAL ADVERTISEMENTS	4,844	4,594	2,997	1,827	1,079	79	2,000	921
ENGINEERING SERVICES	845	1,370	4,700	15,858	11,000	2,500	10,000	(1,000)
LEGAL SERVICES	6,097	6,552	13,079	18,809	12,421	7,921	15,000	2,579
MASS MAILING	-	-	-	1,726	1,200	-	2,200	1,000
WEBSITE HOSTING	2,211	1,494	2,015	2,015	2,015	1,765	2,015	-
TOTAL GENERAL ADMINISTRATIVE	\$ 112,727	\$ 111,118	\$ 121,537	\$ 144,672	145,107	70,617	159,566	14,459
DEBT ADMINISTRATION:								
DISSEMINATION AGENT	6,000	6,000	10,000	11,000	5,000	5,000	6,000	1,000
TRUSTEE FEES	8,172	10,286	8,517	16,348	12,560	4,347	13,097	537
TRUST FUND ACCOUNTING	3,600	3,600	3,600	3,600	3,600	1,500	3,600	-
ARBITRAGE	-	650	650	650	475	475	475	-
TOTAL DEBT ADMINISTRATION:	17,772	20,536	22,767	31,598	21,635	11,322	23,172	1,537

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FIELD & PHYSICAL ENVIRONMENT								
COMPREHENSIVE FIELD TECH SERVICES	21,605	13,896	17,271	17,032	15,000	7,500	15,000	-
STREETPOLE LIGHTING	54,234	48,220	83,118	86,980	118,350	47,850	145,000	26,650
ELECTRICITY (IRRIGATION & POND PUMPS)	10,578	21,606	12,231	16,682	20,482	10,482	25,920	5,438
WATER	7,959	9,518	8,767	3,427	8,118	3,118	10,800	2,682
LANDSCAPING MAINTENANCE	70,147	146,833	148,928	200,222	196,716	96,809	202,632	5,916
LANDSCAPE REPLENISHMENT	11,965	1,608	13,147	13,289	16,075	11,075	10,000	(6,075)
IRRIGATION MAINTENANCE	12,525	13,616	11,357	18,747	11,504	6,504	12,000	496
POND & LAKE MAINTENANCE	25,513	15,333	15,602	17,486	18,913	9,835	16,752	(2,161)
SOLID WASTE DISPOSAL	2,253	3,520	3,195	1,806	2,400	1,000	2,800	400
WILDLIFE REMOVAL	-	-	142	-	-	-	3,400	3,400
GATE MAINTENANCE & REPAIR	3,636	9,747	1,949	22,679	19,036	16,536	5,000	(14,036)
FOUNTAIN MAINTENANCE & REPAIR		4,259	2,657	1,308	750	-	1,700	950
PET WASTE REMOVAL	2,480	2,274	3,368	4,145	4,291	1,741	5,308	1,017
HOLIDAY LIGHTING	4,998	5,077	5,000	5,850	7,000	7,000	5,500	(1,500)
GATE CLICKERS & TRANSMITTERS	6,400	4,230	3,350	700	1,800	1,800	3,000	1,200
MISCELLANEOUS (video control panel, standing water on sidewalks)	3,554	5,248	2,739	3,409	16,473	14,473	2,500	(13,973)
TOTAL FIELD & PHYSICAL ENVIRONMENT	237,847	304,984	332,821	413,762	456,908	235,723	467,312	10,404

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	FY 2019 ACTUAL	FY 2020 ACTUAL	FY 2021 ACTUAL	FY 2022 ACTUAL	FY 2023 AMENDED	FY 2023 Actual 03.31.2023	FY 2024 PROPOSED	VARIANCE 2023 - 2024
AMENITY CENTER OPERATIONS								
POOL & WATER FEATURE SERVICE CONTRACT	15,000	14,350	11,175	12,450	15,000	6,375	15,000	-
POOL MAINTENANCE & REPAIR	160	3,200	2,456	1,110	4,300	1,800	10,000	5,700
POOL PERMIT	275	275	325	275	275	-	275	-
AMENITY MANAGEMENT	4,500	4,500	2,816	4,667	7,020	3,500	7,020	-
AMENITY CENTER CLEANING & MAINTENANCE	7,500	6,980	7,725	11,635	7,800	3,250	7,800	-
AMENITY CENTER INTERNET	2,092	2,317	2,100	3,415	3,701	1,901	2,400	(1,301)
AMENITY CENTER ELECTRICITY	7,600	6,223	7,218	3,088	-	-	-	-
AMENITY CENTER WATER	3,155	4,171	6,814	9,505	9,813	4,813	9,300	(513)
AMENITY CENTER PEST CONTROL	1,440	1,320	360	6,150	3,640	590	3,500	(140)
POWER WASH AMENITY	3,000	3,000	2,250	-	4,000	2,500	3,000	(1,000)
LANDSCAPE REPLACEMENT - INFILL	4,817	-	-	-	500	-	5,000	4,500
MISCELLANEOUS AMENITY CENTER REPAIRS & MAIN.	10,331	1,235	-	-	1,130	130	10,000	8,870
AMENITY CENTER FURNITURE REPAIR & REPLACEMENT	-	4,422	16,122	498	-	-	-	-
SECURITY SERVICES	-	-	638	-	2,000	-	10,000	8,000
SECURITY MONITORING	4,208	3,887	-	3,378	945	-	3,620	2,675
CONTINGENCY - POOL PROJECT	39,956	23,039	-	1,500	39,973	34,973	162,460	122,487
INCREASE IN OPERATING RESERVES					35,110		65,000	29,890
TOTAL AMENITY CENTER OPERATIONS	104,033	78,920	59,999	57,671	135,207	59,832	314,375	179,168
TOTAL EXPENDITURES	472,379	515,558	537,124	647,703	758,857	377,494	964,425	205,956
EXCESS OF REVENUE OVER (UNDER) EXPENDITURES	5,218	28,917	(38,778)	16,958	-	298,231	-	-
FUND BALANCE - BEGINNING	2,056	7,273	36,190	(2,588)	56,401	14,370	14,370	-
FUND BALANCE ASSIGNED FOR OPERATING RESERVE					(56,401)	-	-	-
FUND BALANCE - ENDING	\$ 7,274	\$ 36,190	\$ (2,588)	\$ 14,370	\$ -	\$ 312,601	\$ 14,370	\$ -

**STATEMENT 2
DG FARMS CDD
FY 2024 BUDGET GENERAL FUND (O&M) ASSESSMENT ALLOCATION**

1. ERU Assignment, Ranking and Calculation

Lot Width	Planned Lots	ERU	Total ERU	% ERU
40'	263	0.90	236.70	36.31%
50'	282	1.00	282.00	43.26%
60'	69	1.20	82.80	12.70%
70'	36	1.40	50.40	7.73%
Total	650		651.90	100.00%

2. O&M Assessment Requirement ("AR")

AR = Total Expenditures - NET ⁽¹⁾ :	964,425
Total ERU:	651.90
Total AR - NET / ERU:	\$1,479.41
Total AR / ERU - gross:	\$1,573.84

3. Proposed FY 2024 - Allocation of AR (Difference Due to Rounding) & O&M Assmt. ⁽²⁾

Lot Width	Lots	ERU	NET Assmt/Lot	Total Assmt, Net	GROSS Assmt/Lot	Total GROSS Assmt.
40'	263	0.90	\$1,331	\$350,176	\$1,416.45	\$372,526
50'	282	1.00	\$1,479	\$417,193	\$1,574	\$443,823
60'	69	1.20	\$1,775	\$122,495	\$1,889	\$130,313
70'	36	1.40	\$2,071	\$74,562	\$2,203	\$79,321
Total	650			\$964,425		\$1,025,984

4. FY 2023 Adopted - Allocation of AR (Difference Due to Rounding) & O&M Assmt.

Lot Width	Lots	ERU	NET Assmt/Lot	Total Assmt, Net	GROSS Assmt/Lot	Total GROSS Assmt.
40'	263	0.90	\$1,047	\$275,394	\$1,114	\$292,971
50'	282	1.00	\$1,163	\$328,100	\$1,238	\$349,043
60'	69	1.20	\$1,396	\$96,336	\$1,485	\$102,485
70'	36	1.40	\$1,629	\$58,639	\$1,733	\$62,382
Total	650			\$758,469		\$806,881

5. Difference per Lot between Adopted FY 2023 and Proposed FY 2024

Lot Width	Lots	ERU	NET Assmt/Lot	Total Assmt, Net	GROSS Assmt/Lot	Total GROSS Assmt.	NET Monthly Change /Lot
40'	263	0.90	\$284.34	\$74,781	\$302	\$79,555	\$23.69
50'	282	1.00	\$315.93	\$89,093	\$336	\$94,780	\$26.33
60'	69	1.20	\$379.12	\$26,159	\$403	\$27,828	\$31.59
70'	36	1.40	\$442.31	\$15,923	\$471	\$16,939	\$36.86
	650			\$205,956		\$219,103	

Un-platted lands will received an O&M assessment for CDD administrative services. Developer will enter into an O&M deficit funding agreement for the FY 2022/2023 budget to cover any shortfalls in the FY 2022/2023 budget. Developer will fund budget (a) deficits based on actual expenditures that exceed actual revenues as needed

**STATEMENT 3
DG FARMS CDD
CONTRACT SUMMARY**

FINANCIAL STATEMENT CATEGORY	SERVICE PROVIDER (VENDOR)	ANNUAL AMOUNT	COMMENT SCOPE OF SERVICE
SUPERVISORS COMPENSATION	BOARD OF SUPERVISORS	12,000	Chapter 190 of the Florida Statutes allows for members of the Board of Supervisors to be compensated \$200 per meeting at which they are in attendance. The amount for the Fiscal Year assumes - 5 Board Members per Meeting , 8 Meetings Considered. Chairman waives compensation as the fourth Supervisor
PAYROLL TAXES	N/A	918	Amount is for employer taxes related to the payroll calculated at 7.65% of BOS Payroll
PAYROLL SERVICES	INNOVATIVE	715	Amount is assessed at \$55 Per Payroll Plus Year End Processing of \$50 for the processing of payroll related to Supervisor compensation
MANAGEMENT CONSULTING SERVICES	BREEZE	31,000	The District receives Management & Accounting services as part of the agreement
CONSTRUCTION ACCOUNTING SERVICES	BREEZE	-	No longer utilized in the Fiscal Year ending FY 2023
PLANNING COORDINATING & CONTRACT SERVICES	BREEZE	36,000	Governmental agency coordination, construction & maintenance contract administration, technical and engineering support services associated with the maintenance & construction of District infrastructure
ADMINISTRATIVE SERVICES	BREEZE	6,000	Pursuant to District Management Contract for services related to administration functions of the District such as agenda processing, public records request, etc.
BANK FEES	BANK UNITED	180	Fees associated with maintaining the District's bank accounts and the ordering of checks
MISCELLANEOUS	NOT APPLICABLE	500	Miscellaneous as needed for General Administrative expenditures that are not appropriated in any other line items
AUDITING SERVICES	DMHB CPA	3,600	Florida Statute mandates an audit of its financial records to be performed on an annual basis by an independent Certified Public Accounting firm.
TRAVEL PER DIEM	AS NEEDED	250	Reimbursement to Board Supervisors for travel to District Meetings
INSURANCE	EGIS INSURANCE	34,613	The Districts General Liability , Public Officials and Property insurance is with EGIS Insurance and Risk Advisors. They specialize in providing insurance coverage to governmental agencies. The budgeted amount is based on estimates received fro EGIS.
REGULATORY AND PERMIT FEES	DEO	175	The District is required to pay an annual fee of \$175 to the Department of Community Affairs.
ROOM RENTAL	Holiday Inn	2,400	District meeting conference room rental for the hosting of the meetings
LEGAL ADVERTISEMENTS	TIMES PUBLISHING	2,000	The District is required to advertise various notices for monthly Board meetings and other public hearings in a newspaper of general circulation
ENGINEERING SERVICES	STANTEC CONSULTING	10,000	The District Engineer provides general engineering services to the District; i.e. attendance and preparation for monthly board meetings, review of contractor plans and invoices, and other specifically requested assignments.
LEGAL SERVICES	STRALEY ROBIN	15,000	The District's attorney provides general legal services to the District; i.e. attendance and preparation for monthly Board meetings, review of contracts, review of agreements and resolutions, and other research as directed or requested by the Board of Supervisors and the District Manager
MASS MAILING		2,200	As needed to mail correspondence to the residents
WEBSITE HOSTING	Campus Suite	2,015	The District is mandated to post on the internet the approved and adopted budgets as well as agendas and other items in accordance with State requirements. Campus Suite - \$1,515 includes website compliance and remediation of 750 documents as well as \$500 for District Manager upload and oversight
		159,566	
DISSEMINATION AGENT	Disclosure Services, LLC	6,000	The District is required by the Securities & Exchange Commission to comply with Rule 15c2-12(b)-(5) which relates to additional reporting requirements for bond issues. The budgeted amount is based on standard fees charged for this service.
TRUSTEE FEES	US Bank	13,097	The District deposits amounts related to a Bond Series with a Trustee stipulated in the trust indenture. Amount is estimatef based on trustee remittance for Series 2014, Series 2016 and Series 2020
TRUST FUND ACCOUNTING	BREEZE	3,600	Reconcile trust accounts on a monthly basis for issued bonds and respond to associated compliance requirements, approximates \$300 Monthly
ARBITRAGE	Arbitrage Rebate Counselors	475	The District receives services from an independent specialist to calculate the District's Arbitrage Rebate Liability on respective bond issuances. Confirmed with LLS for arbitrage related to the Bonds
		23,172	
COMPREHENSIVE FIELD TECH SERVICES	BREEZE	15,000	Directs day to day operations and oversees field services technician. Schedule vendors and inspect their work, interact with new homeowners, coordinate general security, manage of RFP for ongoing maintenance, prepare written monthly reports to the Board, including travel for field technician.
STREETPOLE LIGHTING	TECO & GIG	145,000	The District contracts for streetlight service: Phase 2 has 26 fixtures at an average monthly cost of \$1,200. Phase 1B has 58 fixtures at a monthly cost of \$2,700. Phase 3 has 21 fixtures with a monthly cost of \$900. Ohase 6A 17 fixtures with a monthly cost of \$775, Phase 1A has 30 fixtures at a monthly cost of \$1,275 and US Hwy 101 has 15 fixtures at a cost of \$650 per month. Gig Fiber has installed solar lighting in the District at a cost of \$200 per month for 4 lighrs. An additional 40 streetlights are anticipated to be coming online with associated deposits. Deposit total is \$4,000 with additional 40 streetlights at \$2,050 monthly

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CONTRACT SUMMARY**

FINANCIAL STATEMENT CATEGORY	SERVICE PROVIDER (VENDOR)	ANNUAL AMOUNT	COMMENT SCOPE OF SERVICE
ELECTRICITY (IRRIGATION & POND PUMPS)	TECO	25,920	The District utilizes Electric to maintain irrigation system & pond pumps. Meters are located at 16510 & 16568 Emerald Blossom and 5009 Bella Armonia & 16414 Little Garden and 16550 Emerald Blossom (5 bills). Amounts reflect average usage of \$2,160
WATER	BOCC	10,800	The District utilizes reclaimed and potable for irrigation and common area usage . Amount depicted reflects average amount based on usage
LANDSCAPING MAINTENANCE	Brightview	202,632	Includes Core Maintenance Services of mowing, detailing, fertilization & pest control, annual replacements, tree trimming, and irrigation inspections. Annual cost for service is \$165,828. Mulch install is \$10,500. Additional services were added in November 2021 . First addendum is for annual changeouts for \$1,764 annually. 2nd addendum is for phase 7 at \$16,560 annually. Phase 8 pond is at \$665 monthly
LANDSCAPE REPLENISHMENT	Brightview	10,000	Amounts appropriated for replenishment of landscape needs
IRRIGATION MAINTENANCE	Brightview	12,000	As needed repairs and maintenance of the landscape irrigation system. Amount is estimated for the repairs and maintenance based on historical averages
POND & LAKE MAINTENANCE	Florida Lake & Pond	16,752	Pond maintenance for 19 waterways at 29.17 acres with a minimum of 24 inspections at a monthly burden of \$1,450 monthly. Amount includes an additional \$1,000 for miscellaneous pond maintenance
SOLID WASTE DISPOSAL	H2	2,800	The District contracts with H2 Pool service for debris and waste removal at the clubhouse. Included an additional \$400 for extra pickups
WILD LIFE REMOVAL		3,400	The District contracts for wildlife removal services in the District such as Hogs ; anticipated costs are \$1,700/mo to trap for an estimated 2 months when needed
GATE MAINTENANCE & REPAIRS	VARIOUS	5,000	Estimated as needed, inclusive of Door King expenditures for energizing remote access, for 2 gates \$55/mo per gate, \$145/mo Contact One service and \$1,940 repairs
FOUNTAIN MAINTENANCE & REPAIRS	Florida Fountains & Equipment, L	1,700	The District contracts for Fountain repair and maintenance as an amount of \$175/qtr inspections. The budget also considers an additional \$1,000 for the actual repairs for year

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CONTRACT SUMMARY**

FINANCIAL STATEMENT CATEGORY	SERVICE PROVIDER (VENDOR)	ANNUAL AMOUNT	COMMENT SCOPE OF SERVICE
PET WASTE REMOVAL	POOP 911	5,308	Removal of waste and bags placed in 11 waste stations. Clean stations as needed (removing bird droppings, spray disinfectant on or in station). Includes 3000 bags annually for a price of \$300
HOLIDAY LIGHTS		5,500	Seasonal lights
GATE CLICKERS		3,000	The District provides for clickers - access - for all new residents The budget considers approximately 100 clickers/50 homes (\$30 each)
MISCELLANEOUS		2,500	Estimated as needed, inclusive of amounts for any electrical repairs. Also includes quarterly maintenance inspections of electrical/plumbing/general at \$150 per quarter.
		467,312	
POOL SERVICE CONTRACT	H2 POOL SERVICES	15,000	H2 Pools - Service pool and water feature monthly. March thru November is 4 day cleaning and 5 day chemicals. December thru February is 4 day cleaning and 4 day chemical
POOL MAINTENANCE & REPAIR		10,000	An additional \$10,000 is estimated for additional pool repairs
POOL PERMIT	STATE OF FLORIDA	275	Annual Charge
AMENITY MANAGEMENT	BREEZE	7,020	Track & handle facility access keys, coordination of janitorial services, track & coordinate facility rental activities, and implement general operation rules for the amenity
AMENITY CENTER CLEANING & MAINTENANCE	H2 CLEANING SERVICES	7,800	Amenity Cleaning . March thru November is 5 day cleaning & December thru February is 4 day cleaning.
AMENITY CENTER INTERNET	BRIGHTHOUSE	2,400	Brighthouse estimated at \$200 per month
AMENITY CENTER ELECTRICITY	TECO	-	Estimated for meter located at 16550 Emerald Blossom Blvd. at \$650 per month based on historical average. All electricity was moved to one line item for FY 2023
AMENITY CENTER WATER	HILLSBOROUGH COUNTY	9,300	Estimated based on usage approximates \$775
AMENITY CENTER PEST CONTROL	2600	3,500	Annual ant treatment plus an additional \$75 per mo for additional routine service
POWER WASH AMENITY	H2 CLEANING SERVICES	3,000	Power wash 1x monthly
LANDSCAPE REPLACEMENT - INFILL	ALL AMERICAN LAWN & TREE	5,000	Consideration for amenity center infill
MISC. AMENITY CENTER REPAIRS & MAINTENANCE		10,000	Key pad maint, painting, plumbing, electric, misc.
AMENITY CENTER FURNITURE REPAIR & REPLACEMENT		-	
SECURITY MONITORING	DKS	3,620	The District has contracted with Door King to provide monthly monitoring at \$1,620 annually . Am additional \$2,000 was added for any repairs that may be necessary
SECURITY SERVICES		10,000	The District contracts for additional security services as needed
CAPITAL IMPROVEMENTS		162,460	Amenity Center and project enhancements for pool . Amount advised from District Engineer including contingency is \$147,460. Included an additional amount of \$5,000 for a reserve study . Contingency of \$10,000 is incorporated for any other unforeseen needs
INCREASE IN OPERATING RESERVES		65,000	This is for an increase in operating reserves

**STATEMENT 4
DG FARMS CDD
DEBT SERVICE REQUIREMENTS**

	SERIES 2014A-1	SERIES 2016	SERIES 2020	TOTAL FY24 BUDGET
REVENUE				
SPECIAL ASSESSMENTS - ON ROLL (GROSS)	222,074	266,895	208,664	697,633
SPECIAL ASSESSMENTS - OFF ROLL (NET)	-			-
LESS: EARLY PAYMENT DISCOUNT	(8,883)	(10,676)	(8,347)	(27,905)
TOTAL REVENUE	213,191	256,219	200,317	669,728
EXPENDITURES				
COUNTY - ASSESSMENT COLLECTION FEES	4,441	5,338	4,173	13,953
INTEREST EXPENSE				
05/01/23	77,188	92,863	63,300	233,350
11/01/23	75,469	90,994	62,338	228,800
PRINCIPAL RETIREMENT				
05/01/23	55,000	65,000	70,000	190,000
TOTAL EXPENDITURES	212,098	254,194	199,811	666,103
EXCESS OF REVENUE OVER (UNDER) EXPEND.	1,094	2,025	506	3,625

Table 1. Allocation of Maximum Annual Debt Service (MADS, gross) to Series 2014A-1 Lots

LOT WIDTH	LOTS	ERU	Total ERU	% ERU	TOTAL ASSMTS	ASSMT/LOT
45'	50	0.90	45.00	19.72%	43,792	876
50'	50	1.00	50.00	21.91%	48,658	973
60'	69	1.20	82.80	36.28%	80,577	1,168
70'	36	1.40	50.40	22.09%	49,047	1,362
TOTAL	205		228.20	100.00%	222,074	

Table 2. Allocation of Maximum Annual Debt Service (MADS, gross) to Series 2016 Lots

LOT WIDTH	LOTS	ERU	Total ERU	% ERU	TOTAL ASSMTS	ASSMT/LOT
40'-45'	154	0.90	138.60	60.63%	161,818	1,051
50'	90	1.00	90.00	39.37%	105,077	1,168
TOTAL	244		228.60	100.00%	266,895	

Table 3. Allocation of Maximum Annual Debt Service (MADS, gross) to Series 2020 Lots

Lot Width	Lots	ERU	Total ERU	% ERU	TOTAL ASSMTS	ASSMT/LOT
40'	59	0.80	47.20	33.67%	70,249	1,191
50'	93	1.00	93.00	66.33%	138,414	1,488
TOTAL	152		140.20	100.00%	208,664	